KAGUMU DEVELOPMENT ORGANIZATION (KADO) PALLISA DISTRICT

FINAL REPORT ON DISTRIBUTION OF LLINS THROUGH CAMPAIGN DISTRIBUTION METHOD IN UGANDA

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SUBMITED TO

THE NATIONAL MALARIA CONTROL PROGRAMME

MINISTRY OF HEALTH-UGANDA

COPIED TO

UHMG/UNICEF

PALLISA DISTRICT ADMINISTRATION

Report Written by: NAMWOYO SAMSON

DISTRICT CSO SUPERVISOR

	MINISTRATIVE AND I	DEMOGRAPHIC II	NFORMATIO	ON FOR PALI	LISA AS 2002	
No.	Name of Sub county	TOTAL POPULATION	MALES	FEMALES	PREGNANT WOMEN (0.05)	UNDER FIVES (0.202)
1	Kagumu	17,340	8,369	8,971	867	3,503
2	Bulangira	16,610	8,080	8,530	831	3,355
3	Kibuku	13,159	6,289	6,870	658	2,658
4	Tirinyi	20,663	9,983	10,680	1,033	4,174
5	Buseta	24,266	11,732	12,534	1,213	4,902
6	Petete	16,926	8,100	8,826	846	3,419
7	Kibale	21,298	10,329	10,969	1,065	4,302
8	Butebo	18,642	8,975	9,667	932	3,766
9	Kakoro	17,703	8,487	9,216	885	3,576
10	Kabwangasi	18,761	9,015	9,746	938	3,790
Tota	1	185,368	89,359	96,009	9,268	37,444

PROGRAMME FOR IMPLEMENTATION OF DISTRIBUTION OF LONG LASTING INSECTICIDE TREATED NETS IN PALLISA

	Date	Activity	Responsible person /body
1	7 th /10/2010	District CSO and sub county supervisors workshop in Mbale	Ministry of health
2	8 th /10/2010	KADO and UHMG team travel to the	Executive Director KADO and UHMG
		District	team
3	11 th /10/2010	District planning meeting	District supervisors
4	13 th /10/2010	Mobilization For District Training	District supervisors
5	14 th /10/2010	Mobilization for sub county training	Sub county Supervisors
6	15 th /10/2010	District sensitization	District supervisors
7	16/10/2010	Sub county training	Sub county Supervisors
8	17 th /10/2010	Mobilization for parish training	Sub county Supervisors
9	18 th /10/2010	Parish sensitization and Training	Sub county Supervisors
10	19 th /10/2010	Registration	Sub county Supervisors
11	20/10/2010	Registration	Sub county Supervisors
12	21 st /10/2010	Retrieval of data	Sub county Supervisors
13	22 nd /10/2010	Data compilation	Sub county Supervisors
14	23 rd /10/2010	Data compilation	Sub county Supervisors
15	24 th /10/2010	Data submission	District CSO Supervisors
16	25 th /10/2010	Break	All
17	26/10/2010	Nets arrive in the sub county stores	PACE
18	27 th /10/2010	Prepositioning	All
19	28 th /10/2010	Distribution	All
20	29 th /10/ 2010	Aeration	All
21	30 th /10/2010	Hung – up	All
	and		
	1 st /11/2010		
22	2 nd -	Report writing and submission	District and sub county CSO
	$3^{rd}/11/2010$		supervisors

2. ACTIVITIES PLANNED AND ACCOMPLISHED

2a. Status of implementation						
No	ACTIVITY	PLANNED	ACTUAL	REMARKS		

1 a	Conduct Regional training of Sub county supervisors, District supervisors and DHT in Mbale	 It was a one day training to be conducted on 7th/10/2010 2 members of DHT, 10 sub county supervisors to attend the training 	- Done on the 7th/10/2010 - 2 members of DHT, 10 sub county supervisors attended the training	MOH facilitated the training.
В	KADO and UHMG team travel to the District	KA DO (The Executive Director and technical officers) and UHMG team to travel to Pallisa District to meet the CAO and DHO	3 UHMG officers and 3 KADO staff traveled to the district on 8 th /10/2010	UHMG technical persons paid a curtsy call to the District and registered their presence to the District authorities
С	Introduce activity and teams to DHT	KADO,UHMG and MOH District supervisors to introduce activity and the team to the DHT	The trained two members of the DHT Introduced The Activity whole DHT team. The District health officer, malaria focal person and entomologists introduced the Activity to the CAO and the CAO gave ago ahead to the DHO to coordinate the activity. This was done on 8th/10/2010	Mobilized for the district micro planning.

2	Conduct District micro planning meeting	To have a district planning meeting by all stakeholders on 11 th /10/2010 to agree on the date for district training	- This activity was conducted with CHILD FUND the partners of PACE were also to distribute in pallisa as we were targeting the same officials -KADO,UHMG, PACE, DHT representatives attended the meeting -The Planning meeting was held on 11 th /10/2010	District specific micro plan was held and agreed date for the district sensitization was on 14th/10/2010
3	Conduct Mobilization For District Training	It was conducted by KADO, UHMG, District and sub county CSO supervisors	-It was planned to be held on 13 th /10/2010 under listed were to be mobilized:- RDC, CAO, 10 Health Assistants, 10 Health Unit In Charges, DISO, DHO Kibuku District, 3 Cultural Leaders, and 4 Religious leaders were mobilized.	Mobilization by use of letters, was good and 100% attendance was realized in the training, -These participants were from kibuku and pallisa district. This was done purposely to get the district local authority of kibuku to own the project

4	Conduct Integrated sensitization for all participants in the morning and then TOT in the afternoon.	-Training of District executive, departmental heads, DHT, tribal leaders' representatives and major district religious leaders in the morning. -Training of CSO members, DHT Sub county trainers/supervisors (HI, HA) in the after noon	This activity was jointly conducted with Child Fund since the targeted participants were the same. 5 Members of the executive, 3 departmental heads, 5 DHT, 3 tribal leaders' representatives and 4 district religious leaders in the morning. Sub county supervisors, 20 Sub county trainers (HI, HA) in the after noon were trained in the after noon	Good mobilization was done, 100% attendance was realized and teams were prepared Child Fund invited district local authorities of pallisa while KADO invited district local authorities of kibuku
5	Conduct Mobilization for sub county sensitization and training and confirmation of sub county storage	Mobilize participants for sensitization and training. Confirm and asses storage suitability.	Mobilization was made by sub county supervisors, health unit in charges and health assistants through letters Storage facilities at sub county level were confirmed and assessed for suitability. This was done on 14 th /10/2010	Mobilization was good by show of attendance turned up.
6	Conduct sub county sensitization and training and confirmation of sub county storage	Sensitization of LC3 chairperson, women representatives, CDO, assistant secretaries, parish supervisors(parish chiefs and LC 2)	Sensitization of LC3 chairperson, women representatives, CDO, assistant secretaries, parish supervisors(parish chiefs and LC 2)	Mobilization was good by show of attendance turned up.
7	Conduct mobilization for	The district CSO supervisor, 10 sub county	382 L C1s 382 women	Mobilization was good by show of

	Parish sensitization and training	supervisors, 10 health assistants and 10 health unit in charges conducted this mobilization(Sensitization of LC1s & women representatives and training of VHTs	representatives 1528 VHTs were mobilized	attendance turned up.
8	Conduct Parish sensitization and training	Sensitization of LC1s & women representatives and training of VHTs	1528 VHTs/ CMDs, 382 women representatives and 382 LCs were mobilized and trained Was done on 18 th /10/2010	All CMDS/VHTs in each village were trained and identified only four VHTs per village who were able to read and write to work in the project
				The village leaders promised full support of the project. The VHTs
				promised total commitment to the project
9	Conduct Registration	- Planned to take two days (19 th -20 th October, 2010	Registration lasted for two days i.e 19 th -20 th , October 2010	133,532 persons were registered.
	- Expected to register 66,051 children under five years and 87.193 women of reproductive age (PW) "Projected Populations of Specific Age	992 VHTs/ CMDs, 254 women representatives and 254 LCs were mobilized and trained		
		Groups (2002 and 2012)"	112,421children under five, 12,331PW and 65,530 households were registered	

10	Conduct Data retrieval	Planned for two days 21st/10/2010	Took one day (21 st /10/2010)	Successfully done by sub county, health unit in charges and health assistants and district CSO supervisors
12	Conduct data compilation	Planned for two days (22 nd and 23/10/2010)	Took two days 22 nd and 23/10/2010	Excel sheet was run to generate a soft copy and to eliminate the arithmetical errors. Parish, sub county and district data was made
13	Conduct Data submission	To submit parish, Sub County and district data to the MOH	This was done by the district supervisor by Email to UHMG for verification who in turn submitted to the MOH This was on 24/10/2010	Data was submitted in time. It bounced because of some errors and errors were corrected and re submitted to MOH
14	Break	This was basically to wait for delivery of nets by PACE It was planed to take place on 25 th /10/2010	It took 37 days i.e. from (25 th /10/2010 to2nd/12/2010)	It was long time for participants to wait
15	Arrival of nets in the district & Sub counties	Nets were expected in the District on the 3rd ^t /10/2010 126,923 LLINs were required for distribution	Nets arrived and received in the district on the 2 nd /12/2010 112,506 nets were delivered and distributed Security deployment at each Sub county store was made.	The nets were received by local leadership in each sub county and handed over to store keepers. Armed Security personnel(police men were deployed at each Sub county store

16	Micro planning/ prepositioning of nets	Planning meeting for distribution was planned to take place on	Full day meeting was conducted on 9th/12/2010 Strategies for distribution, supervision and hang up campaign were put in place. Security and storage plans at sub county and parish levels were made.	KADO, UHMG, MOH, DHT teams attended.
17	Distribution and transportation of nets to parishes	Planned to deliver nets to storage facilities at parishes.	All nets for the 5 sub counties were delivered and stored at parish levels	This helped in starting the distribution of nets early.
18	Distribution of nets to beneficiaries	One day for distribution was planned	Distribution was done in one day on the 10 th /12/2010 Security deployment at each distribution point was made. LCV chairperson, CAO, KADO, UHMG, MOH, DPC, LC3 chairpersons, LC2s, Parish chiefs, LC1s, women representatives participated in the supervision of the distribution exercise. VHTs distributed the nets.	Was a successful function
19	Aeration	One day for aeration and preparation for Hang Up campaign was planned. Planned to take place on 29 th /10/ 2010	Done on the day of 11 th /12/2010	Done and the response was very good.

20	Hang up Campaign after a day one day of aeration Planned for one day 30 th /10/2010		Done by the VHTs on the under the supervision of KADO, UHMG and DHT teams. 15 th /12/2010	Successfully Done
	Retrieval and compilation of hang up campaign data	Planned for one day 1 st /11/2010	Done by the VHTs on the 16h/12/2010 under the supervision of KADO, UHMG and DHT teams.	Successfully Done
21	Report writing and submission	Planned for 2 nd and 3 rd November 2010	Report written on 15 th /12/2010	Yet to be submitted on 22 nd November, 2010 to the ministry of health

2b. S	2b. SUMMARY FORM 5: PALLISA DISTRICT							
No	Name of Sub county	Total HHs	No of U5s in HHs	Total PW in HHs	VHT S/L C1s/ Wo men Reps	Total LLINs given in PHASE 1	HH requiri ng PHAS E 2 nets	Total LLINs to be given in PHASE 2 VHTS/LC1s/W omen Reps inclusive
1	Kagumu	5,574	15,281	1,515	78	16,762	1,996	2,980
2	Bulangira	5,145	10,845	1,316	102	12,263	2,340	3,920
3	Kibuku	4,174	8,292	1,117	102	9,550	2,128	3,033
4	Tirinyi	6,530	12,746	6,637	158	14, 650	3,352	5,543
5	Buseta	7,140	14,857	1,894	162	16.700	3,626	6,519
6	Petete	5,122	9,537	963	132	10,500	3,757	5,603
7	Kibale	5,722	10,592	1,027	186	11,912	4,003	7,451
8	Butebo	5,239	10,144	1,241	174	11,600	3,230	5,577
9	Kakoro	5,689	9,725	1,233	226	11,250	3,267	5,797
10	Kabwangasi	5,495	11,360	1,412	180	11,969	3276	7,003
TOTALS		55,830	113,379	18,355	1500	112,506	30,975	53,426

2c. PALLISADISTRICT SUMMARY FROM HANG UP FORM							
				N OWNED			
	Name of Sub	# OF HHs		HH	# OF NETS	S HANGING	
No	county		OLD	NEW	OLD	NEW	
1	Kagumu	5,574	14,200	8,300	12,000	5,787	
2	Bulangira	2,572	3,872	6,181	3,872	3,290	
3	Kibuku	2,448	986	9,511	986	7,752	
4	Tirinyi	2,257	3,639	9,173	414	7,282	
5	Buseta	2,257	1,578	5,325	813	3,685	
6	Petete	1,501	766	3,650	584	3,270	
7	Kibale	5,722	4,279	11,912	4,279	9,924	
8	Butebo	1,0 53	766	2,678	641	2,278	
9	Kakoro	1,929	972	5,224	921	4,646	
10	Kabwangasi	1,872	546	3,951	516	3,951	
,	TOTALS	26,132	31,604	65,905	25,026	51,865	

3. INFORMATION ON INDICATORS FROM GF R7 P1 PERFORMANCE FRAMEWORK

		Number	
Indicator	Registered Number	given LLINs	Proportion (%)
Number and proportion of Under five children that received LLINs	112,421	111,994	99.6%
Number and proportion of pregnant women that received	112,121	111,001	77.070
LLINs	12,331	11,904	97%

	CHALLENGES	5. INNOVATIONS TO OVER COME CHALLENGES	
1	District Training of Trainers was planned for half day	Activity was made full day to enable participants appreciate the tools for data collection and the entire implementation plan.	
2	The numbers of participants were very huge for both sub-county sensitization and training.	Open spaces (i.e. under trees) were used.	
3	Few number of local leaders were involved in the project implementation that is only the chairperson and women representatives at sub county and village level yet at district the all executive was involved	Local leaders who were not catered in the project requested to voluntarily get involved in the project more so during distribution.	
4	Funds were not released to us as per the memorandum of understanding i.e. we received only Ushs 46,621,624 out of Ushs 150, 099,620 by the ministry of health.	Project staff were requested to work while demanding and other services e.g. transport, stationary were obtained from a potential service provider whom we paid advances and promised to be paid balances when MOH had effected payment to KADO.	
5	Materials provided by the ministry of health (ink pads, pens, flip chart, registration, hang it up, registration monitoring and distribution monitoring forms, clear bags, to be used in the project were not adequate imagine only 50 bags received out of 992 bags required	The organization utilized part of administration funds to procure the most needed items e.g. photocopying, buying, calculators, books, ink pads, manuals for trainer of trainers (TOT)	
6	Time scheduled for registration was not enough i.e. only 2 days	VHTs were requested to work overtime without pay and did it voluntarily	
7	During distribution, members of the community who were registered but not eligible for phase one and those not registered turned up to receive nets.	Re-assurance that there will be second phase for un targeted people and a possibility of mop- up registration for those who missed during the registration.	

8	Transportation of net to other villages was impossible due to impassable roads	Bales were off loaded to the near by places and bicycles were used to deliver them to the distribution points voluntarily
9	Limited supply of LLIN s e.g. in Kabwangasi sub county there was a deficient of 822 nets as per the registration	Number of nets for every village was reduced by 27 and number of nets for other households reduced promising to be given in the 2 nd phase
10	Some CMDs/VHTs were not able to read and write. This caused miscounting /addition which led to receive nets less by 322	During distribution community volunteers came to assist.
11	The hang-up form was restrictive on the possible answers to the questionnaires and the answers aggregated under others covered important information.	All important information was captured on the form regardless of the coding.
13	Some beneficiaries were rejecting to hang up their new nets stating that the old ones were still new.	Beneficiaries were sensitized on the importance of new nets and were adopted it
14	Some beneficiaries were rejecting to supervisors and VHTs to enter their houses to observe how they hanged nets	Beneficiaries were sensitized and convinced to allow supervisors and VHTs to enter their houses and eventually they were allowing.
15	In some subcountiies i.e Bulangira, 6 bales were 6packed less by three nets each i.e. 18nets.	The advantage was that we had received an extra nets of 100 and were taken to Buseta and 19 to Buseta because they received less nets

6. LESSONS LEARNT

- 1. Proper planning at every level is very important for the success of the program.
- 2. Storage of nets at distribution centers enables the exercise of distribution to start early and end in one day.
- 3. There is need to provide more time for advocacy and social mobilization before distribution and post-distribution monitoring after distribution.
- 4. Tools /IEC materials in English are a challenge at community levels.
- 5. During hang-up campaign, some family heads did not allow the VHTs to access their bedrooms thus the VHTs relied on what they were told.
- 6. All beneficiaries needs to be given nets on the same day because those in the next phase doubt that the programme may change and not served.

- 7. The roles of other stake holders like security agents, local leaders, was very important they helped in mobilization and sensitization of communities and preventing fraud
- 8. Government should adopt NGOs in implementing its programmes
- 9. Registration exercise is the main activity for the success of nets distribution therefore; it should take 3 days instead of two.
- 10. One new religious faith known as "KANYIRIRI" in the subcountiies of Kagumu and Butebo rejected registration for nets and vowed NOT use those nets because they are numbered and cannot be registered to be given numbers. It was learnt that Members of this faith don't take their children to school and neither immunize them.

7. RECOMMENDATIONS

- 1. All materials like tools for data collection, hang up forms should be in local languages to enable the VHT use them with ease.
- 2. The allowances for VHT s should be increased from 5,000 to 10,000 per day since the exercise requires them to work full day on top of being pillars of the exercise.
- 3. The duration for general registration should be increased to 3 days to enable every homestead to be reached
- 4. Advocacy and social mobilization should be done for a whole week before and a week after distribution in order to provide more opportunities to disperse negative information about LLINs. This should be done through radio talk shows rather than radio spots because in talk shows respondents ask for clarifications there and then.
- 5. Funds be released in time in phase 2 to avoid delay of project activities

Activity photos



Above are participants during micro planning meeting to initiate LLINs distribution exercise in pallisa district



Above are participants during district training in pallisa red cross hall



Above is the RDC pallisa giving closing remarks after district traing



Above is a photo of bulangira subcounty training



Above is aphoto of supervisors and TOT compiling data in feel it hotel



The ministry of health official mrs Olone Kanya addressing suppervisors and trainer of trainers in feel it hotel in pallisa after data compilation



A VHT distributing nets to beneficiaries in puti village Kabwangasi Subcounty



Above is a mother conducting net aeration



Hired vehicles packed at KADO premises in Kagumu Sub County ready for the field during registration exercise



Hired vehicles packed at Hared petro station in pallisa being fueled to go in the field



PROJECT STAFF COMPILING DATA AT FEEL IT GUEST HOUSE IN PALLISA TOWN

REPORT WITNESSED BY:

Name	Designation	Organization	Contact	Sign
Orone Kanya	National Supervisor	МОН	0772856082 Orone_kanyac	Clare-Ex
Jean Nyamwiza	National .	UHMG	0774784222	Q
	supervisor		saquess@yahoo.com	Blan
Dr. Okoth David	DHO	Pallisa District Local Government	0772677247 Oxornal@yahoo:com	Const.
Namwoyo	District CSO	Kagumu	0772646456	
Samson	supervisor	Development Organization	kadopallisa@yahoo.com	Amy.



We therefore confirm receiving 1913...Bales or 95.650...number of Nets (LLINS).

Yours Sincerely,





NAMWOYO SAMSON